Statement

Surplus Staff on the Roster of Surplus cell as on1.4.2002 Ministry-wise

S.No.	Name of Ministry	Total
1.	Ministry of Agriculture	7
2.	Ministry of Civil Aviation	5
3.	Ministry of Industry	1
4.	Ministry of Labour	17
5.	Ministry of Home Affairs	3
6.	Ministry of Shipping	1
7.	Ministry of HRD	1
8.	Ministry of I&B	3
9.	Ministry of Steel	7
10.	Ministry of Textiles	112
11.	Ministry of Tourism	5
12.	Ministry of U.D.	1
	TOTAL:	163

PM's Special Package for NER

2738. DR. ARUN KUMAR SARMA: Will the PRIME MINISTER be pleased to state:

(a) whether the projects declared under PM's special package for North-East are covered only under 10 per cent budgetary allocation for North East;

(b) if so, the project-wise allocation made during the last three years and projected completion target that could be achieved at the present rate of allocation; and

(c) if not, the additional allocations made and proposed to be made to complete the projects within the stipulated target date?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRIMATI VASUNDHARA RAJE): (a) to (c) Agenda for Socio-economic Development of North-Eastern States and Sikkim announced by the Prime Minister at Shillong on 22nd January, 2000 covers 28 items. The financial requirements for implementation of these items are met through the support available from various sources such as Plan/ Non-plan provisions of the Union Ministries/Department, North-Eastern Council, financial institutions, Non-lapseable Central Pool of Resources. Details regarding financial allocations etc. are available at website: pmindia.nic.in.

Utilisation of Funds

2739. DR. ARUN KUMAR SARMA: Will the PRIME MINISTER be pleased to state:

(a) the reason for delay in fund utilization and partial non-utilization of funds allocated to each Ministry and the measures adopted to enhance the efficiency of funds utilization; and

(b) the actual budgetary provision made against each Ministry for Plan Development and Centrally Sponsored Schemes, amount actually released and utilized by each Ministry till 31st December as well as 31st March during each of the last three financial years?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRIMATI VASUNDHARA RAJE): (a) and (b) The actual utilization of plan allocation collectively by all the Central Ministries during 1999-2000, 2000-01 and 2001-02 (Revised Estimates) till 31st March were 92.26%, 92.38% and 101.38% respectively, of the Budgeted Outlay. The actual expenditure till 31st December during these years, as compiled by Controller General of Accounts (Ministry of Finance), was 51.63%, 51.62% and 58.84% respectively of the Budgeted outlay. The utilization of Plan Allocation is linked with the formulation of plan programmcs/schemes/projccts, investment approval by the competent authority and their actual implementation by the concerned Ministry. Several steps have been taken from time to time to cut down procedural delays in project